

Summit Recreation & Social Club

WWW.SUMMITPOOL.NET

December 1, 2007

Close of season – 2007

State of the Club

To summarize, a decrease in membership is making operations difficult due to financial constraints. This year we saw a decrease in our membership from approximately 100, down to 72. We started the year with \$5,099.34 in the bank, and we are finishing the year with approximately \$1,100.00 in the bank. For next year, a vent hood extinguisher system will be required if the snack bar is to operate (\$2,800). The snack bar finished the year with a small amount of revenue (approx. \$400). Our largest expenses are Insurance, Utilities, and Chemicals.

Over the summer, lots of volunteer labor and our one paid yard worker kept the pool and grounds in great condition. So, a large ***THANK YOU*** is also due to our Board, and our other maintenance persons who work for free. These people transport our chemicals, food, complete repairs and open/close the pool without compensation (or cost to the members).

The board has applied to the Calpine grant committee for the awning, fire suppression system, baby pool repairs, and automated chemical system.

I hope your winter is short, and I look forward to 2008 as a year that many more goals are reached.

Paul Duncan – President

Update on goals for 2007

- ❖ Great improvements have been made to both the building and the property
- ❖ Signage for driveway - Completed
- ❖ Fiscal stability – Not even close
- ❖ Membership – Collectively a 25 member decrease in the last year. If not for the dues/fee increase, the pool would cease operations. Membership growth should be the primary goal of the club for 2008.
- ❖ Communications have been improved, however, not yet sufficient.
- ❖ Overall: Some goals met, some goals identified, lots of progress shown.
- ❖ Vandalism to the facility this year was almost zero, in-part, due to the property clearing, and increased surveillance.
- ❖ Only a couple of minor injuries.

2007 Estimated Expenses

Insurance	\$6,131.48
Utilities	\$5,385.15
Aqua Products - Chemicals	\$4,175.00
Maintenance	\$3,185.89
Payroll - Lifeguards	\$2,301.00
Payroll - Yardworker	\$1,211.63
Payroll - Snack Bar	\$1,400.00

PARTICIPATION NEEDED!
Board of Directors Nominations
Treasurer and Member at Large

Nominations: Submit your nominations for the open positions via mail or e-mail by December 20, 2007. Term is for 2 years. Only members in good standing are eligible for nomination or to vote for Board Members.